

SUMMARY

MINES & MINERAL DEVELOPMENT

ANNUAL DEVELOPMENT PROGRAMME 2010-11

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.10	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Directorate General M&MD	446.021	6	60.954	264.480	325.434	0	0.000	0.000	0.000	6	60.954	264.480	325.434	0.000	325.434	120.587	0.000
	Total Mines & Mineral	446.021	6	60.954	264.480	325.434	0	0.000	0.000	0.000	6	60.954	264.480	325.434	0.000	325.434	120.587	0.000

PROVINCIAL: MINES & MINERAL DEVELOPMENT

(Rs. in million)																		
Sr No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,09	Revised Allocation 2009-10		Estimated Exp. Upto June '10	Throwfwd as on 01-07-10	Revised Allocation for 2010-11			FPA for 2010-11	Financial Progress %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun, 10	Jun, 11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Directorate General M&MD (On-Going Schemes)																		
139	Feasibility Study of Granite Deposits in District Tharparkar, Sindh	Karachi	Approved 29-09-06	2011.000	50.000	23.207	12.856	0.000	23.453	26.547	0.000	13.938	13.938	0.000	47	75	12.609	0.000
140	E-Govt. Agency Specifie General Application Website on Geo-Data - Setup of Geo-Data Centre (Phase-II).	Karachi	Approved 29-10-05	2011.000	31.667	21.002	7.364	0.000	21.733	9.934	0.000	3.301	3.301	0.000	69	79	6.633	0.000
141	Establishment of Central Rescue Station at Tharparkar	Thar	Approved 17-01-06	2011.000	183.533	71.150	8.000	0.000	75.650	107.883	27.665	72.718	100.383	0.000	41	96	7.500	0.000
142	Establishment of Mine Poly Trade Training Institutes at Lakhra/Jamshoro	Lakhra/Jamshoro	Approved 31.01.07	2011.000	186.583	32.085	47.213	0.000	57.085	129.498	17.230	84.029	101.259	0.000	31	85	28.239	0.000
143	Establishment of Rescue Station & Occupational Disease Detection Centre at Lakhra/Jamshoro	Lakhra/Jamshoro	Approved 25.01.07	2011.000	207.932	30.208	38.711	0.000	52.378	155.554	16.059	89.529	105.588	0.000	25	76	49.966	0.000
144	Environmental Impact Assessment due to mining activities in Sindh	Sindh	Approved 6-3-06	2011.000	20.000	3.377	8.553	0.000	3.395	16.605	0.000	0.965	0.965	0.000	17	22	15.640	0.000
Total (On-Going)					679.715	181.029	122.697	0.000	233.694	446.021	60.954	264.480	325.434	0.000	120.587 0.000			
Total Mines & Mineral					679.715	181.029	122.697	0.000	233.694	446.021	60.954	264.480	325.434	0.000	120.587 0.000			